

No: 01-07-794-07/10
Mostar, 24 October 2014

Pursuant Article 21 and Article 22 of the Law on Electricity in the Federation of Bosnia and Herzegovina (Official Gazette of the Federation of BiH, 66/13), Temporary Guidelines of Power Policy in the Federation of Bosnia and Herzegovina (Official Gazette of the Federation of BiH, 12/14), Articles 10, 11 and 20, paragraph (1) and Article 23, paragraph (1) and paragraph (2) the Statute of the Regulatory Commission for Energy of Federation BiH (Official Gazette of the Federation of BiH, 24/14), Article 8, paragraph (1) and Article 32, paragraph (3) and Article 44, paragraph (1) of Rules of Procedure of FERK (Official Gazette of the Federation of BiH, 37/13), and Articles 41-50, Article 57, Article 59 and 65 of the Rulebook on Tariff Methodology and Tariff Proceedings (Official Gazette of the Federation of BiH, 37/13), decisions of State Electricity Regulatory Commission-SERC 04-28-5-86-32/14 dated 30 July 2014 (Official Gazette of BiH, 65/14), 04-28-5-362-29/13 dated 27 December 2013 (Official Gazette of BiH 103/13), No. 04-28-5-321-36/11 dated 22 December 2011 (Official Gazette of BiH 104/11) and No. 04-28-5-321-44/11 dated 26 January 2012 (Official Gazette of BiH 8/12) and the decisions of the Regulatory Commission for Energy in the Federation of Bosnia and Herzegovina No. 07-02-91-75/3/11 dated 27 June 2011 and 07-02-92-69/4/11 dated 27 June 2011 and 07-02-93-77/5/11 dated 27 June 2011 (Official Gazette of the Federation of BiH, 40/11) Regulatory Commission for Energy in the Federation of Bosnia and Herzegovina - FERK on the 8th regular session held on 24 October 2014 made the following

DECISION

on amendments to Decision on tariffs for users of distribution system of Javno preduzeće Elektroprivreda Bosne i Hercegovine d.d. - Sarajevo

Article 1

In the Decision on Tariff Rates for Users of Distribution System of Javno preduzeće Elektroprivreda Bosne i Hercegovine d.d. - Sarajevo (Official Gazette of the Federation of BiH, 40/11 and 102/12) Article 2 is replaced by the following:

- (1) Tariff rates for users of distribution system are applied for billing and invoicing of service of using distribution and transmission network to eligible customers whose facilities are connected on distribution network for the covering costs of using distribution network, or distribution cost requirement in the amount of 154,737,091 BAM and justified cost for covering distribution losses in the amount of 36,617,249 BAM determined by Decision of Regulatory Commission for Energy in the Federation of Bosnia and Herzegovina No. 07-02-92-69/4/11 dated 27 June 2011, costs of over accepted reactive power related to customers connected on distribution network in the amount of od 3,371,312 BAM determined in the Decision of Regulatory Commission for Energy in the Federation of Bosnia and Herzegovina No. 07-02-93-77/5/11 dated 27 June 2011 and related costs for covering transmission losses related to customers connected to distribution network (determined by application of tariff of ancillary services for covering losses on transmission network in the amount of 9.12 pfennig/kWh determined by SERC ó SERCø Decision No. No. 04-28-5-321-44/11), costs of transmission for customers connected to distribution

network (determined with application of tariffs determined by SERC, transmission network fee for capacity in the amount of 1.519 BAM/kW and transmission network fee for energy in the amount of 0.578 pfennig/kWh ó SERC's Decision No. 04-28-5-86-32/14), ISOBiH operation costs related to customers connected to distribution network (determined with application of SERC determined tariff for ISOBiH in the amount of 0.0558 pfennig/kWh ó SERC's Decision No. 04-28-5-362-29/13) and costs of secondary and tertiary regulation related to customers connected to distribution network (determined with application of tariff for secondary and tertiary regulation determined by SERC in the amount of 0.2176 pfennig/kWh ó SERC's Decision No. 04-28-5-321-36/11).

- (2) Tariff rates for users of distribution system of Javno preduze e Elektroprivreda Bosne i Hercegovine d.d. - Sarajevo with application from 1 January 2015 are the following:

TARIFFS FOR USERS OF DISTRIBUTION SYSTEM											
TARIFF DETERMINANTS	UNIT	TIME OF DAY	MEDIUM VOLTAGE		LOW VOLTAGE						PUBLIC LIGHTNING
			35 kV	10 kV	HOUSEHOLDS		COMMERCIALS				
					I tar group	II tar group	I tar group	II tar group	III tar group	III tar group	
1	2	3	4	5	6	7	8	9	10	11	12
CUSTOMERS METERING PLACE	BAM		11.00	9.35	1.75	1.75	4.15	2.60	1.75	1.75	1.70
BILLING CAPACITY	BAM/kW/month		5.08	7.24	0.00	0.00	6.52	0.00	0.00	0.00	0.00
ACTIVE ENERGY	pf/kWh	HIGH	1.33	1.58	6.82	8.53	6.89	8.91	6.82	8.53	7.73
		LOW	0.67	0.79	6.82	4.26	3.45	4.45	6.82	4.26	7.73
OVER ACCEPTED REACTIVE POWER	pf/kvarh		2.14	2.68	0.00	0.00	3.22	0.00	0.00	0.00	0.00

- (3) Total tariffs for users of distribution system from paragraph (2) of this Article are based on:

TARIFFS FOR USERS OF DISTRIBUTION SYSTEM											
TARIFF DETERMINANTS	UNIT	TIME OF DAY (TOD)	MEDIUM VOLTAGE		LOW VOLTAGE						
			35 kV	10 kV	HOUSEHOLDS		COMMERCIALS				PUBLIC LIGHTNING
					I tar group	II tar group	I tar group	II tar group	III tar group	III tar group	
1	2	3	4	5	6	7	8	9	10	11	12
CUSTOMERS METERING PLACE	BAM		11	9.35	1.75	1.75	4.15	2.6	1.75	1.75	1.7
BILLING CAPACITY	BAM/kW/month		3.557	5.718	0	0	5	0	0	0	0
ACTIVE ENERGY distribution	pf/kWh	HIGH	0	0	4.136	5.17	3.876	5.844	4.136	5.17	5.157
		LOW	0	0	0	2.585	1.938	2.922	0	2.585	0
ACTIVE ENERGY distribution network loss	pf/kWh	HIGH	0.125	0.363	1.224	1.53	1.54	1.395	1.224	1.53	1.174
		LOW	0.063	0.182	0	0.765	0.77	0.697	0	0.765	0
ACTIVE ENERGY transmission network loss	pf/kWh	HIGH	0.029	0.085	0.287	0.359	0.361	0.327	0.287	0.359	0.275
		LOW	0,015	0.043	0	0.179	0.18	0.163	0	0.179	0
ACTIVE ENERGY transmission network	pf/kWh	HIGH	0.8	0.771	0.891	1.114	0.758	1.015	0.891	1.114	0.855
		LOW	0.4	0.385	0	0.557	0.379	0.508	0	0.557	0
BILLING CAPACITY transmission tariff	BAM/kW/month		1.519	1.519	0	0	1.519	0	0	0	0
ACTIVE ENERGY ISO tariff	pf/kWh	HIGH	0.0773	0.0744	0.0582	0.0727	0.0732	0.0663	0.0582	0.0727	0.0558
		LOW	0.0386	0.0372	0	0.0364	0.0366	0.0331	0	0.0364	0
ACTIVE ENERGY tariff for system services	pf/kWh	HIGH	0.3013	0.2901	0.2268	0.2835	0.2853	0.2585	0.2268	0.2835	0.2176
		LOW	0.1507	0.1451	0	0,1418	0.1427	0.1292	0	0.1418	0
OVER ACCEPTED REACTIVE POWER	pf/kvarh		2.14	2.68	0	0	3.22	0	0	0	0

Article 2

This decision comes into force on the date of its signing and shall be applied from 1 January 2015 and shall be published on FERK's bulletin board and website and its disposition in the Official Gazette of the Federation of BiH.

FERK PRESIDENT
Đulizara Hadžimustafić